

ST. PETER THE APOSTLE CHURCH

PASTORAL PARISH COUNCIL MEETING.....October 18 ,2021

ATTENDEES:

Kathy Greene, Chairperson

Elaine Brehm, Secretary

Joanne Boyko

Henry Glowiak

Father Michael Imperial

Consuelo Gomez. Office Administrator

FINANCE COUNCIL: Peter Regan, Mary and Bob Spoth, Lou Hinds, Teri Daley.

Father Mike opened the meeting with a prayer.

Motion made by Joanne Boyko to accept the minutes. Motion seconded by Henry Glowiak.

FUND RAISER/ BURNING OF MORTGAGE:

Bob and Mary Spoth, new members of the Finance Council were introduced. Teri Daley gave a brief summary of the status of the balance of the mortgage which is \$35,680.46. There is a balance of \$19,635.60 in the checking account, and a pledge from the Hispanic community for \$5,000. The Bingo machine is scheduled to be sold for approximately \$1,000 and the November and December Building Fund Collections are estimated to bring in approximately \$2,400 (estimated from previous Building Fund Collections). Considering all these figures it is estimated an additional \$10,000 will be needed to pay off the mortgage by December 17, 2021. Since the parishioners have been so generous in the past and continue to voice their support it was decided to keep the final fund raising campaign low key. Father Mike and Lou will continue to keep awareness of the final campaign at the weekend masses. Peter and Teri will supply Rose Pierson with the exact financial figures so she can develop a poster depicting a large thermometer which will show the ongoing collections. Father will send a letter to parishioners voicing his thanks to the parish for their amazing support. He will encourage all to help in the campaign to pay off the mortgage by the anniversary date of December 17, 2021. Father Roger Abadano will be invited to celebrate the completion of the Building Campaign which he was instrumental in guiding.

A motion was made by Joanne Boyko, seconded by Henry Glowiak, to have a celebration party for the parish. Peter Regan offered to investigate possible venues for the party, either at Mary N. Smith or Metompkin schools.

PARISH PICNIC:..Father Mike stated the picnic was a great success with over 200 people attending. The first Vietnamese mass at St. Peter's was said following the picnic. A Jesuit priest came from Baltimore for this celebration . A large number of Vietnamese attended and Father related how beautiful it was as they sang the entire mass. St. Peter will offer a monthly Vietnamese mass to encourage them to join our congregation.

HISPANIC MINISTRIES REPORT:.. given by Consuelo Gomez as Rudy Gomez was not present.

Consuelo stated the Hispanic Ministries members had decided on a pledge in the amount of \$300 each towards the final mortgage campaign. The parish clean-up is scheduled for November 27. A lift will be obtained and the Christmas lights will also be installed at that time. The Hispanic Ministries are considering having a Posada celebration on the Advent Sundays. Our Lady of Guadalupe celebration will be December 12. The Emmaus ministry will have their retreat at Camp Occahonock on November 12-14 with a closing mass at 6:00 p.m. There is an ongoing campaign to review and realign the church ministries. When this is completed the new members of St. Peter's will be invited to a welcoming event to meet all the Ministries. November 1 is All Saints Day and mass will be offered at 9:00 a.m. There will be a 9:00 a.m. and 7:00 p.m. mass offered the next day (All Souls Day).

CONCERNS/ OTHER ITEMS OF IMPORTANCE:

Lou announced that his wife Paula and Kathy Bredimus will be holding a Christmas Bazaar the weekend of November 20. Lou also relayed that John Lubniewski has been doing great work on the projects he has been working on for the church.

Elaine voiced concern the church has been littered with paper, glitter, etc. from celebrations held before the weekend masses. Father Mike said the parties using the church will be reminded to clean the church after their celebrations.

The date of the Health Fair was changed to October 30, from 9:00 a.m. to 2:00 P.M. Free reading glasses will be available.

The office will be closed October 29-31 to enable the Office Secretary to attend the Women's Emmaus Retreat in Milford, Delaware.

Consuelo noted that Amber Fisher has 80 children enrolled in Religious Education!

Father Mike closed the meeting with a prayer.

Next meeting: November 8 at 6:30 p.m.

Kathy Greene

Kathy Greene, Chairperson

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Annual Finance Report to our Parishioners Fiscal Year 2021: July 1, 2020 thru June 30, 2021

We have just come through an unprecedented time in our parish, country and world. Due to the pandemic, we continued to see mandated limited attendance into fiscal year 2021, but we are now back to our normal unlimited gatherings. The generosity of our parishioners never wavered despite these challenging times, and we were able to sustain our parish and maintain our church facilities. The countless hours of volunteer labor and fundraising last fiscal year was very much appreciated and a large cost savings for our parish. The Sunday Food Sales, which Father Mike implemented, and the Basket Ministry have been a financial blessing to our parish, and we are so grateful to all involved.

Operating Income from our offertory collections (excluding Social Ministry, Migrant Ministry and Building Fund) for fiscal year 2021 was \$ 193,278.22 which came in \$ 8,721.78 under our budgeted amount of \$ 202,000.00. Again, this is extraordinary with limited mass attendance, but our fundraising events of food sales and the basket ministry (see attached) more than offset this deficiency.

Operating expenses totaled \$202,288.18.

The parish share (the percentage the diocese returns to our parish from each of these projects) from the Diocesan Annual Appeal was \$ 1,085.00 and Living Our Mission was \$ 9,120.03. These funds were used for general operations.

Our church mortgage balance as of June 30th was \$ 52,967.30. We were able to pay \$ 85,039.17 in principal during fiscal year 20-21, again, as a direct result of the generosity of our parishioners with the monthly Building Fund second collections of \$ 23,746.14 and the food sales (see attached).

If you have additional financial questions, please contact the parish office.

Respectfully submitted by your Finance Council

Mortgage Update

October 15, 2021

May 2018 Beginning Balance: 350,000.00

FY 17-18 Principal Paid: 11,564.67

FY 18-19 Principal Paid: 70,143.34

FY 19-20 Principal Paid: 130,285.52

FY 20-21 Principal Paid: 85,039.17

FY 21-22 Principal Paid 17,286.84

Current Mortgage Balance: 35,680.46

Payoff projections by December 2021:

Building Fund checking account balance: 19,635.60

Pledge: 5,000.00 11,044.86

Nov/Dec Building Fund Collection: 2,400.00

Other Donations: 8,644.86 -0-

about

*\$10,000
needed.*

July 2021 – September 2021 Ministry Fundraisers

Food Sales to Operating Account

9/19/2021	Hispanic Lectors (Charity Emergency Fund)	\$ 1,446.00
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Food Sales to Building Fund

7/11/2021	Hispanic Ushers & Bible Study	\$ 2,127.50	
8/15/2021	Youth Ministry	\$ 500.00	
8/22/2021	Hispanic Eucharistic Ministers	\$ 1,209.77	
9/5/2021	Couples Retreat	\$ 1,300.08	
9/19/2021	Hispanic Lectors	\$ 1,844.00	SubTotal: \$ 6,981.35

Total Food Sales: \$ 8,427.35

Monthly Basket Ministry

July 2021	Kitchen Supplies	\$ 400.00	
August 2021	School Supplies	\$ 434.00	
September 2021	Reclaimed wood chest	\$ 555.00	Total: \$ 1,389.00